

Part 2: Community Programs

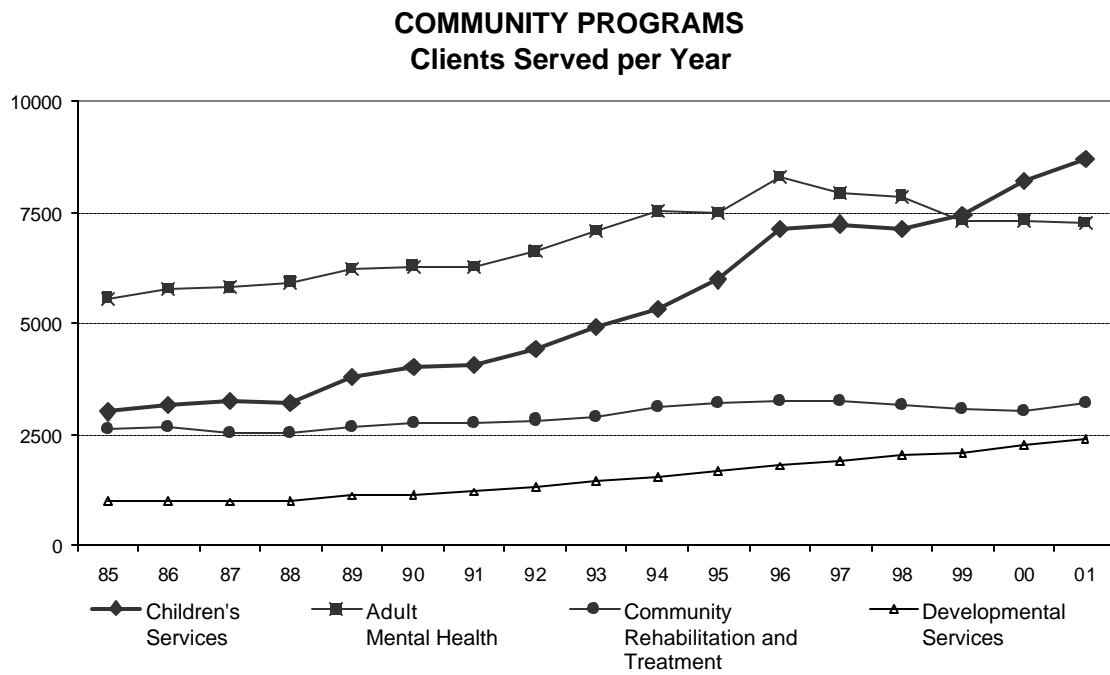


TABLE 2-1
(Formerly Table 2-3)

Vermont Department of Developmental and Mental Health Services
NUMBER OF CLIENTS SERVED BY TREATMENT PROGRAMS
Who Were served Each Month By
Community Service Providers
Fiscal Year 2001

Month	Treatment Programs						Total
	Children's Services	Adult MH Outpatient	Community Rehabilitation	Substance Abuse	Emergency Services	Developmental Services	
July	3,415	2,301	2,510	1,272	707	2,125	11,601
August	3,590	2,174	2,444	1,202	673	2,090	11,512
September	4,141	2,135	2,466	1,094	647	2,095	11,954
October	4,410	2,258	2,507	1,225	666	2,098	12,500
November	4,646	2,245	2,502	1,237	722	2,091	12,722
December	4,494	2,047	2,522	1,138	597	2,101	12,308
January	4,823	2,279	2,586	1,324	666	2,070	13,026
February	4,742	2,162	2,540	1,286	639	2,047	12,776
March	4,931	2,314	2,570	1,273	709	2,077	13,182
April	4,975	2,388	2,593	1,309	735	2,077	13,404
May	5,058	2,448	2,632	1,346	789	2,091	13,656
June	4,822	2,402	2,661	1,331	706	2,131	13,336
Monthly Average	4,504	2,263	2,544	1,253	688	2,091	12,665

Clients served by more than one treatment program during FY2001 have been counted toward the number of clients served by each program, but only once toward the overall total.

See notes 1 and 3.

TABLE 2-2
(Formerly Table 2-4)

Vermont Department of Developmental and Mental Health Services

PRIMARY PROGRAM ASSIGNMENT OF CLIENTS

Who Were Served Each Month By

Community Service Providers

Fiscal Year 2001

Primary Program Assignment							
<u>Month</u>	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>Developmental Services</u>	<u>Total</u>
July	3,190	2,375	2,517	1,141	342	2,071	11,601
August	3,314	2,221	2,465	1,100	388	2,036	11,512
September	3,827	2,178	2,499	1,028	428	2,006	11,954
October	4,073	2,325	2,542	1,103	455	2,011	12,500
November	4,274	2,304	2,526	1,131	486	2,009	12,722
December	4,159	2,142	2,546	1,032	425	2,011	12,308
January	4,447	2,378	2,581	1,157	477	2,003	13,026
February	4,412	2,246	2,542	1,122	494	1,973	12,776
March	4,623	2,366	2,579	1,160	477	1,990	13,182
April	4,656	2,468	2,593	1,206	494	1,998	13,404
May	4,720	2,582	2,624	1,230	503	2,007	13,656
June	4,493	2,529	2,615	1,214	472	2,026	13,336
Monthly Average	4,182	2,343	2,552	1,135	453	2,012	12,665

See notes 1 and 3

TABLE 2-3
(Formerly Tables 2-6 and 2-7)

Vermont Department of Developmental and Mental Health Services

AGE AND GENDER OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2001

	Clients Served	Age						Gender	
		0 - 12	13 - 19	20 - 34	35 - 49	50 - 64	65 +	Male	Female
OVERALL	28,086	17%	21%	23%	24%	10%	5%	53%	47%
Community Service Providers									
CSAC									
(Addison)	2,205	19%	23%	21%	23%	9%	5%	51%	49%
NCSS									
(Northwest)	2,507	24%	19%	21%	20%	8%	8%	48%	52%
HCHS									
(Chittenden)	5,342	15%	22%	28%	24%	8%	3%	59%	41%
LCMHS									
(Lamoille)	1,219	19%	18%	25%	23%	10%	5%	52%	48%
HCRSSVT									
(Southeast)	3,616	21%	22%	21%	24%	10%	3%	53%	47%
NKHS									
(Northeast)	3,074	18%	23%	21%	24%	9%	5%	52%	48%
CMC									
(Orange - MH)	1,896	14%	26%	24%	25%	9%	2%	59%	41%
RMHS									
(Rutland)	2,935	15%	19%	22%	26%	12%	7%	52%	48%
UCS									
(Bennington)	2,241	13%	21%	23%	22%	11%	10%	50%	50%
WCMHS									
(Washington)	2,494	18%	15%	21%	26%	13%	7%	49%	51%
UVS									
(Orange - DS)	168	8%	10%	28%	32%	15%	7%	57%	43%
Champlain Vocational Services	53	0%	0%	0%	30%	49%	13%	55%	45%
Lincoln Street, Inc.	31	0%	10%	16%	19%	23%	19%	42%	58%
Northeastern Family Institute	192	0%	19%	79%	0%	0%	0%	25%	75%
Specialized Community Care	28	0%	14%	11%	21%	43%	4%	82%	18%
Sterling Area Services	47	0%	2%	13%	15%	30%	26%	49%	51%
Vermont Supported Living	38	0%	63%	24%	11%	3%	0%	76%	24%

See notes 2, 3 and 4

TABLE 2-4
(Formerly Table 2-9)

Vermont Department of Developmental and Mental Health Services

RESPONSIBILITY FOR FEE OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2001

	Responsibility for Fee					(N)
	Medicaid	Medicare	Other Insurance	State Agency	Uninsured	
OVERALL	56%	12%	32%	6%	17%	(28,086)
<u>Community Service Providers</u>						
CSAC (Addison)	48%	12%	40%	2%	22%	(2,205)
NCSS (Northwest)	48%	13%	29%	0%	20%	(2,507)
HCHS (Chittenden)	54%	12%	40%	9%	12%	(5,342)
LCMHS (Lamoille)	41%	0%	50%	7%	28%	(1,219)
HCRSSVT (Southeast)	65%	14%	19%	0%	19%	(3,616)
NKHS (Northeast)	66%	16%	21%	18%	9%	(3,074)
CMC (Orange - MH)	30%	6%	65%	16%	11%	(1,896)
RMHS (Rutland)	53%	7%	17%	4%	28%	(2,935)
UCS (Bennington)	54%	18%	42%	0%	12%	(2,241)
WCMHS (Washington)	72%	13%	29%	0%	14%	(2,494)
UVS (Orange - DS)	58%	0%	1%	4%	37%	(168)
Champlain Vocational Services	96%	0%	11%	0%	4%	(53)
Lincoln Street, Inc.	84%	0%	0%	0%	16%	(31)
Northeastern Family Institute	92%	0%	3%	18%	4%	(192)
Specialized Community Care	-	-	-	-	-	(28)
Sterling Area Services	98%	0%	0%	0%	2%	(47)
Vermont Supported Living	97%	0%	0%	3%	3%	(38)

see notes 2, 3 and 6

TABLE 2-5
(Formerly Table 2-14)

Vermont Department of Developmental and Mental Health Services

DIAGNOSES OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2001

	Total Clients Served	No Dx Data	Schizophrenia and other Psychoses	Affective Disorder	Anxiety Disorder	Personality Disorder	Adjustmen Disorder	Social Problem	Substance Abuse	Child Non- Psychotic	Other DSM Disorder	MR/ DD	Reported (N)
OVERALL	28,086	17%	12%	22%	12%	5%	24%	1%	26%	10%	2%	9%	23,389
<u>Community Service Providers</u>													
CSAC (Addison)	2,205	2%	8%	26%	13%	3%	33%	2%	16%	12%	4%	8%	2,170
NCSS (Northwest)	2,507	22%	9%	25%	10%	10%	38%	0%	13%	12%	2%	8%	1,958
HCHS (Chittenden)	5,342	2%	16%	19%	7%	4%	25%	1%	33%	8%	1%	7%	5,241
LCMHS (Lamoille)	1,219	23%	7%	10%	8%	2%	54%	0%	15%	5%	1%	6%	933
HCRSSVT (Southeast)	3,616	56%	11%	25%	27%	4%	9%	0%	23%	17%	3%	1%	1,594
NKHS (Northeast)	3,074	12%	10%	25%	14%	3%	23%	0%	30%	10%	2%	10%	2,699
CMC (Orange - MH)	1,896	3%	6%	11%	7%	0%	19%	3%	46%	8%	2%	0%	1,830
RMHS (Rutland)	2,935	14%	16%	25%	13%	7%	15%	0%	33%	7%	2%	14%	2,535
UCS (Bennington)	2,241	28%	11%	22%	16%	4%	15%	0%	31%	9%	1%	4%	1,603
WCMHS (Washington)	2,494	1%	15%	29%	18%	6%	29%	2%	7%	9%	3%	13%	2,478
UVS (Orange - DS)	168	32%	4%	0%	0%	1%	0%	0%	0%	0%	0%	98%	115
Champlain Vocational Svcs	53	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	53
Lincoln Street, Inc.	31	13%	7%	0%	4%	4%	0%	0%	0%	0%	7%	93%	27
Northeastern Family Institute	192	53%	8%	18%	39%	2%	1%	0%	0%	56%	8%	2%	90
Specialized Community Care	28	100%	-	-	-	-	-	-	-	-	-	-	0
Sterling Area Services	47	13%	2%	2%	2%	0%	0%	0%	0%	2%	0%	100%	41
Vermont Supported Living	38	42%	95%	0%	14%	0%	0%	0%	0%	5%	0%	0%	22

See notes 2, 3 and 7.

As clients may have as many as four diagnoses reported, diagnostic groups do not represent an unduplicated count of clients served.

TABLE 2-6
(Formerly Table 2-16)

Vermont Department of Developmental and Mental Health Services

LENGTH OF STAY OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2001

	Total Clients Served	No Data	Year of Admission					Reported (N)
			Current Fiscal Year 2001	Previous Fiscal 2000	3 - 5 Years Earlier	6 - 10 Years Earlier	11+ Years Earlier	
OVERALL	28,086	1%	49%	21%	17%	7%	7%	(27,841)
Community Service Providers								
CSAC (Addison)	2,205	5%	36%	19%	23%	13%	8%	(2,088)
NCSS (Northwest)	2,507	0%	52%	25%	10%	5%	7%	(2,506)
HCHS (Chittenden)	5,342	0%	54%	20%	13%	7%	7%	(5,342)
LCMHS (Lamoille)	1,219	0%	44%	18%	20%	9%	10%	(1,217)
HCRSSVT (Southeast)	3,616	1%	41%	25%	33%	1%	0%	(3,588)
NKHS (Northeast)	3,074	1%	51%	21%	14%	7%	7%	(3,048)
CMC (Orange - MH)	1,896	0%	62%	21%	11%	4%	2%	(1,896)
RMHS (Rutland)	2,935	0%	51%	18%	14%	8%	9%	(2,933)
UCS (Bennington)	2,241	0%	56%	20%	13%	6%	5%	(2,240)
WCMHS (Washington)	2,494	0%	39%	19%	17%	11%	15%	(2,491)
UVS (Orange - DS)	168	32%	1%	8%	29%	12%	50%	(114)
Champlain Vocational Services	53	0%	4%	2%	6%	23%	66%	(53)
Lincoln Street, Inc.	31	16%	8%	4%	42%	4%	42%	(26)
Northeastern Family Institute	192	2%	79%	13%	7%	0%	0%	(189)
Specialized Community Care	28	0%	0%	100%	0%	0%	0%	(28)
Sterling Area Services	47	6%	6%	21%	19%	19%	28%	(44)
Vermont Supported Living	38	0%	0%	24%	53%	24%	0%	(38)

see notes 2, 3 and 9.